HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

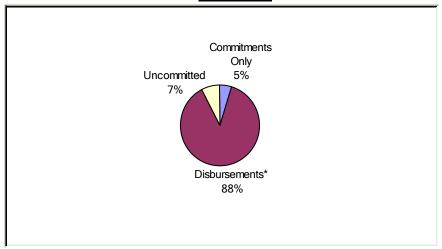


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): WISCONSIN PJ Since: 1992

(1) Status of Funds

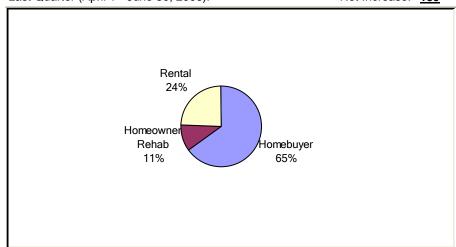
Total HOME Allocations Received: \$183,071,486



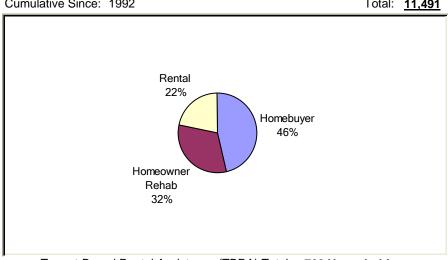
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 139 Cumulative Since: 1992 Total: 11,491



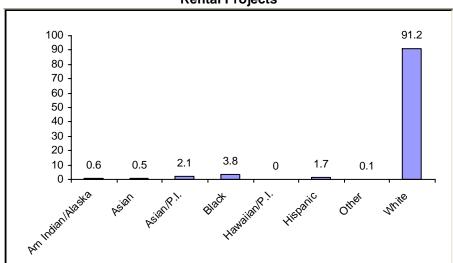
New Tenant-Based Rental Assistance (TBRA): 66 Households



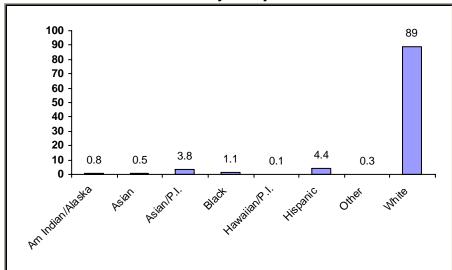
Tenant-Based Rental Assistance (TBRA) Total: 766 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



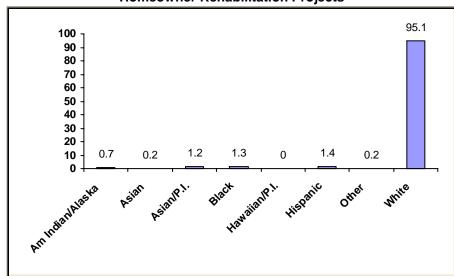
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$62,229

Avg. Total Dev. Cost (TDC)* Per Unit: \$63,103

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$16,260

